

DRAFT LIST OF IBCF SCHEMES FOR 2024/25_v0.2

National condition	BCF Outcome/ Metrics	Scheme Ref	Summary of schemes	24/25 Budget £000s
Reducing Pressure on the NHS	Reducing LOS, improving flow, supporting Discharge to usual place of residence	Schemes include additional resources or support in acute or community-based hospital settings and schemes directly supporting discharge / flow		2,027
		W-IBCF 1	Hospital Social Care Team	722
		W-IBCF 2	Housing Hospital Liaison	66
		W-IBCF 3	Hospital Based Social Prescribing	140
		W-IBCF 4	Trusted Assessments	168
		W-IBCF 5	Domiciliary Care Referral Team	86
		W-IBCF 6	Hospital to Home Service	416
		W-IBCF 7	Moving on Beds	310
		W-IBCF 8	ICE Contract Increases (ICB)	109
	W- IBCF 9	Clearing/deep cleaning properties	10	
	Admissions Avoidance	Schemes include specialist and targeted support and interventions in the community to support admission or readmission prevention		1,641
		W-IBCF 10	Support to Carers	296
		W-IBCF 11	Advocacy	190
		W-IBCF 12	Occupational Therapist capacity	290
		W-IBCF 13	End of Life	252
		W-IBCF 14	Falls prevention	37
		W-IBCF 16	Adults with Autism	280
		W-IBCF 17	Residential Respite Care Charging Policy	250
W-IBCF 18	Joint Commissioning	46		
Stabilising the market	Fee rates / increases	Protecting older people community care budgets and NHS budgets through night support in ECH and Specialised Settings		6,180
		W-IBCF 19	Residential and nursing care fee rates	3,200
		W-IBCF 20	Care at Home fee rates	2,450
		W-IBCF 21	Extra Care Housing Waking Nights Cover	530
	Market support and development	Support to the Provider Market include Learning Partnership, additional OT and specialist quality assurance resource, expertise to improve quality, reduce provider costs and prevent admission, market sustainability etc		910
		W-IBCF 22	Provider Learning Partnership	347
		W-IBCF 23	Specialist support for providers	188
W-ICBF 24	Market Sustainability	375		
Meeting Social Care needs	Supporting adult social care pressures	Schemes include demand pressures relating to older people community care budgets, dementia, social care capacity and housing related support		4,353
		W-IBCF 25	Protecting older people community care budgets	2,735
		W-IBCF 26	Services to support dementia in the community	501
		W-IBCF 27	Care Management Capacity	639
		W-IBCF 28	Cost transfers from housing related support	478
Support arrange-ments	Resources	Resources to meet the BCF governance and reporting requirements via the Better Together Programme etc.		161
		W-IBCF 30	Resources	161
Total to be funded from IBCF allocation				15,132
IBCF Budget				15,132
Alternative funding arrangements being considered				140
Total				15,272